



## Tax Information and Levy

Property Tax Summary

Property Tax Analysis

Property Tax and Debt Summary







## Tax Information and Levy



## Property Tax Summary

## Tax Levies, Rates and Collections for Twenty-Two Years (Real &amp; Personal Property)

Year	Bases & Rate			Taxable Value	Tax Levy
			\$	\$	\$
1987 - 1988	100%	@	0.42500	1,208,589,000	5,136,503
1988 - 1989	100%	@	0.42000	1,164,006,000	4,888,825
1989 - 1990	100%	@	0.48365	1,052,509,000	5,090,460
1990 - 1991	100%	@	0.54911	934,207,000	5,129,824
1991 - 1992	100%	@	0.62479	864,708,918	5,402,615
1992 - 1993	100%	@	0.62459	913,079,155	5,703,001
1993 - 1994	100%	@	0.56924	1,090,306,343	6,206,479
1994 - 1995	100%	@	0.48896	1,380,376,965	6,749,505
1995 - 1996	100%	@	0.42635	1,673,266,815	7,133,973
1996 - 1997	100%	@	0.39880	1,961,647,818	7,823,051
1997 - 1998	100%	@	0.37707	2,314,286,302	8,726,410
1998 - 1999	100%	@	0.38500	2,540,922,164	9,782,550
1999 - 2000	100%	@	0.36295	2,965,017,390	10,761,531
2000 - 2001	100%	@	0.33031	3,678,007,528	12,148,827
2001 - 2002	100%	@	0.32207	4,446,753,347	14,321,659
2002 - 2003	100%	@	0.34220	4,978,982,250	17,038,077
2003 - 2004	100%	@	0.35715	5,071,176,374	18,349,189
2004 - 2005	100%	@	0.37972	5,251,484,692	19,940,938
2005 - 2006	100%	@	0.37105	5,667,029,945	21,027,515
2006 - 2007	100%	@	0.37105	6,356,956,240	23,587,486
2007 - 2008	100%	@	0.36522	7,417,279,787	27,089,389
2008 - 2009	100%	@	0.36522	8,121,902,884	29,662,814

## Tax Information and Levy

### Property Tax Analysis

#### Property Tax Analysis - Fiscal Year 2008-09

Average Residential Property Value (2008-09)	\$185,325
Last Year's Effective Tax Rate *	\$0.35022
Last Year's Rollback Tax Rate	\$0.42427
Last Year's Adopted Tax Rate	\$0.36522
This Year's Effective Tax Rate *	\$0.35096
This Year's Rollback Tax Rate	\$0.37593
This Year's Adopted Tax Rate	\$0.36522

#### Tax Levy:

	Maintenance & Operations	Debt	Total Rate & Levy
<b>Taxable Value</b>	\$8,121,902,884	\$8,121,902,884	\$8,121,902,884
<b>x Maint &amp; Operations Rate / 100</b>	0.21716		
<b>x Debt Rate / 100</b>		0.14806	0.36522
<b>Total Levy</b>	\$17,637,524	\$12,025,289	\$29,662,814
<b>x Collection Rate (rounded estimate)</b>	0.99	0.99	0.99
<b>= Estimated Tax Revenue</b>	\$17,417,925	\$11,904,766	\$29,322,691

\* All tax rate figures are net of the sales tax gain rate (discussed in the budget message)

## Property Tax & Debt Summary

### City of Round Rock Analysis of Debt Issuance September 2008

Current Tax Base \$8,121,902,884  
(Total taxable value of all property, net of exemptions)

Adopted City Tax Rate 36.522 Cents per \$100 valuation

<b>Operations Tax Rate</b>	<b>21.716</b>	<b>Cents</b>
<b>Debt Service Tax Rate (G.O.)</b>	<b>14.806</b>	<b>Cents</b>
<b>Total Tax Rate</b>	<b>36.522</b>	<b>Cents</b>

Average Residential Property Value \$185,325

#### GENERAL OBLIGATION BONDS CURRENTLY OUTSTANDING:

General Obligation Debt	\$135,360,000
Less: Self - Supporting G.O. System Debt (Utility Related)	(237,412)
<b>Net General Obligation Debt</b>	<b>\$135,122,588</b>
Maturities through the year 2032	

#### REVENUE BONDS CURRENTLY OUTSTANDING:

Revenue Debt (Waterworks and Sewer Utility System)	\$8,290,000
Add: Self - Supporting G.O. Debt (Utility Related)	237,412
<b>Net Revenue Debt (Waterworks and Sewer Utility System)</b>	<b>8,527,412</b>
Revenue Debt (Hotel Occupancy Tax)	8,575,000
<b>Total</b>	<b>\$17,102,412</b>
Maturities through the year 2025	

**TOTAL OUTSTANDING DEBT** \$152,225,000

